

Oklahoma State Department of Education  
 Support of Public School Activities  
 FY 2012 Budget

<b>ACTIVITY</b>	<b>Allocation</b>
ACE Remediation	\$ 7,611,577.00
Advanced Placement Incentives	\$ 2,002,700.00
AG in the Classroom	\$ 38,675.00
Alternative and High Challenge Education - Academic Programs	\$ 14,877,366.00
Certified Employee Health Benefit Allowance	\$ 198,200,836.00
Early Childhood Initiative	\$ 10,000,000.00
Early Intervention / Sooner Start	\$ 14,417,922.00
Oklahoma Parents as Teachers (LEAs)	\$ 1,585,471.00
Rural Infant Stimulation Environment (RISE)	\$ 529,943.00
School Lunch Matching	\$ 4,601,288.00
School Lunch Programs	\$ 359,000.00
Staff Development - Reading Sufficiency	\$ 6,274,003.00
Summer Arts Institute	\$ 350,000.00
Support Personnel Health Benefit Allowance	\$ 105,064,499.00
Teachers' Retirement System of Oklahoma (TRS)	\$ 35,311,375.00
	<b>\$ 401,224,655.00</b>